

BUSINESS OPERATIONAL RESULTS



Standalone

Figures in '000

Particulars	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018
Turnover (Net)	15,624,302	11,924,705	9,505,326	8,896,244	6,367,125
Gross Profit	2,693,792	1,335,718	682,944	951,351	671,530
Net Profit (Before Tax)	2,129,771	733,098	90,140	435,911	348,045
Net Profit (After Tax)	1,806,305	621,634	51,362	346,462	290,914
Shareholders' Equity	8,717,463	7,305,662	6,881,280	7,224,422	5,386,034
Total Assets	15,029,581	15,418,898	14,190,038	12,954,548	9,425,480
Total Current Assets	7,435,018	8,523,673	7,272,823	6,396,837	4,430,793
Total Current Liabilities	5,732,488	5,207,496	7,094,063	5,494,425	3,910,867
Current Ratio	1.30	1.64	1.03	1.16	1.13
Shares Outstanding	197,252,000	197,252,000	197,252,000	197,252,000	187,859,048
Face Value per Share	10.00	10.00	10.00	10.00	10.00
Dividend (Cash)	35%	20%	10%	20%	20%
Dividend (Stock)	-	-	-	-	5%
Net Asset Value Per Share (NAV)	44.19	37.04	34.89	36.63	27.31
Net Operating Cash Flow per Share	15.24	5.64	-0.42	-3.48	-1.48
EPS-Earning per Share (Standalone)	9.16	3.15	0.26	1.76	1.47
EPS-Earning per Share (Consolidated)	9.93	3.41	0.27	2.18	2.32
EPS on Share Issued for Cash	71.71	24.68	2.04	13.75	11.55
Quoted Price per Share - DSE	66.40	47.50	29.00	45.70	50.70
Quoted Price per Share - CSE	68.80	46.00	29.70	45.80	51.20
Price Earnings Ratio-DSE (Time)	7.25	15.08	111.54	25.97	32.71
Price Earnings Ratio-CSE (Time)	7.51	14.60	114.23	26.02	33.03
Market Capitalization-DSE (in billion)	13.10	9.37	5.72	9.01	9.52
Market Capitalization-CSE (in billion)	13.57	9.07	5.86	9.03	9.62
Shareholders :	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018
Sponsors/Directors	7	7	7	7	7
Financial & other Institution	218	249	240	238	219
Foreign Investors	3	3	5	5	7
General Public	14,644	14,759	16,558	17,194	17,708
Total -	14,872	15,018	16,810	17,444	17,941
Employees :	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018
Executives	206	198	187	178	162
Non Executives	189	173	142	130	117
Workers	4,156	4,105	3,894	3,657	2,152
Total -	4,551	4,476	4,223	3,965	2,431